

Cost Item Description	Proposed Cost					Sum	State Use Only	
	Year 1	Year 2	Year 3	Year 4 *	Year 5 *		Evaluation Factor	Evaluation Cost (sum x factor)
Blended per diem rate per inmate (14,415 population)	\$ 20.94	\$ 21.59	\$ 22.24	\$ 22.92	\$ 23.62	\$111.30	1406	\$156,494.63
Blended per diem rate per inmate (5% decrease; 14,414 to 13,694 population)	\$ 21.91	\$ 22.59	\$ 23.27	\$ 23.97	\$ 24.71	\$116.45	150	\$17,467.50
Blended per diem rate per inmate (10% decrease; 13,693 to 12,974 population)	\$ 23.09	\$ 23.81	\$ 24.52	\$ 25.26	\$ 26.04	\$122.72	30	\$3,681.60
Blended per diem rate per inmate (15% decrease; 12,973 to 12,253 population)	\$ 24.41	\$ 25.16	\$ 25.92	\$ 26.71	\$ 27.53	\$129.72	30	\$3,891.73
Blended per diem rate per inmate (5% increase; 14,416 to 15,136 population)	\$ 20.84	\$ 21.48	\$ 22.13	\$ 22.80	\$ 23.50	\$110.74	150	\$16,611.18
Blended per diem rate per inmate (10% increase; 15,137 to 15,857)	\$ 19.87	\$ 20.49	\$ 21.10	\$ 21.74	\$ 22.41	\$105.61	30	\$3,168.30
Blended per diem rate per inmate (15% increase; 15,858 to 16,577)	\$ 18.99	\$ 19.58	\$ 20.16	\$ 20.78	\$ 21.41	\$100.92	30	\$3,027.60
EVALUATION COST AMOUNT (sum of evaluation costs above):								\$ 204,342.50
The Solicitation Coordinator will use this sum and the formula below to calculate the Cost Proposal Score. Numbers rounded to two (2) places to the right of the decimal point will be standard for calculations.								
lowest evaluation cost amount from all proposals								35.00
evaluation cost amount being evaluated								

State Use – Solicitation Coordinator Signature, Printed Name & Date:

CORIZON, LLC

Cost Item Description	Proposed Cost					Sum	State Use Only	
	Year 1	Year 2	Year 3	Year 4	Year 5		Evaluation Factor	Evaluation Cost (sum x factor)
Blended per diem rate per inmate (14,415 population)	\$ 23.30	\$ 23.29	\$ 23.92	\$ 24.61	\$ 25.44	\$120.56	1406	\$ 169,507.36
Blended per diem rate per inmate (5% decrease; 14,414 to 13,694 population)	\$ 23.72	\$ 23.72	\$ 24.36	\$ 25.06	\$ 25.90	\$122.76	150	\$ 18,414.00
Blended per diem rate per Inmate (10% decrease; 13,693 to 12,974 population)	\$ 24.56	\$ 24.55	\$ 25.21	\$ 25.94	\$ 26.82	\$127.08	30	\$ 3,812.40
Blended per diem rate per inmate (15% decrease; 12,973 to 12,253 population)	\$ 25.49	\$ 25.48	\$ 26.18	\$ 26.94	\$ 27.85	\$131.94	30	\$ 3,958.20
Blended per diem rate per Inmate (5% increase; 14,416 to 15,136 population)	\$ 22.89	\$ 22.89	\$ 23.51	\$ 24.19	\$ 25.00	\$118.48	150	\$ 17,772.00
Blended per diem rate per inmate (10% increase; 15,137 to 15,857)	\$ 22.08	\$ 22.07	\$ 22.67	\$ 23.33	\$ 24.12	\$114.27	30	\$ 3,428.10
Blended per diem rate per inmate (15% increase; 15,858 to 16,577)	\$ 21.34	\$ 21.33	\$ 21.91	\$ 22.55	\$ 23.31	\$110.44	30	\$ 3,313.20
EVALUATION COST AMOUNT (sum of evaluation costs above):								\$ 220,205.26
The Solicitation Coordinator will use this sum and the formula below to calculate the Cost Proposal Score. Numbers rounded to two (2) places to the right of the decimal point will be standard for calculations.								
lowest evaluation cost amount from all proposals								32.48
evaluation cost amount being evaluated								
State Use – Solicitation Coordinator Signature, Printed Name & Date:								